

State Funds	Total Funds	Subcommittee's Ongoing Internal Reallocation List	Source
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State Funds	Total Funds	Subcommittee's One-time Internal Reallocation List	Source
\$ 56,100	\$ 56,100	DOH - Tobacco Funding Shift	LFA
\$ (59,800)	\$ (139,200)	DOH - 3% from the Nursing Care Facilities Account	LFA
\$ (65,000)	\$ (65,000)	DOH - All Payers Database Delay	LFA
\$ (60,100)	\$ (60,100)	DOH - HB 256, 2011 General Session Funding Not Needed	LFA
\$ (1,500,000)	\$ (1,500,000)	DHS - Reduce DCFS General Fund One-time to fund other Legislative Priorities (FY 2013)	LFA
\$ 46,800	\$ 46,800	USOR - One-time Assistive Technology Funding	Gov. & Agency
\$ 500,000	\$ 500,000	DWS - Pamela Atkinson Homeless Trust Fund	Gov. & Eliason
\$ 70,000	\$ 70,000	Alliance House	Weiler
\$ 500,000	\$ 500,000	Lantern House	Wilcox
\$ (350,000)	\$ (350,000)	DOH - CMS (Federal) Certification for Medicaid Pharmacy System	Menlove
\$ 220,000	\$ 220,000	DOH - Baby Watch Early Intervention - Caseload	Gov. & Agency
\$ 130,000	\$ 130,000	DOH - Health Facility Licensing Funding for HB 497	Agency
\$ 500,000	\$ 500,000	DWS - Road Home Homeless Shelter	Gov.
\$ (922,000)	\$ (922,000)	Department of Technology Services to internally fund DOH - Credit Monitoring	Menlove
\$ 922,000	\$ 922,000	DOH - Credit Monitoring	Gov.
\$ (79,500)	\$ (79,500)	Social Services Block Grant to replace General Fund one-time	Cosgrove
\$ 79,500	\$ 79,500	Primary Care Grants	Cosgrove
\$ 4,000	\$ 4,000	HB 81 Cytomegalovirus Public Health Initiative	Menlove
\$ 8,000	\$ 8,000	HB 276 Newborn Screening for Critical Congenital Heart Defects	Ray

\$ - \$ (79,400) Total (State funds cannot be above \$0)